

ORIGINAL

BRENDA BURNS PROPOSED AMENDMENT NO. 1

TIME/DATE PREPARED: June 7, 2013



COMPANY: Sulphur Springs Valley Electric Cooperative, Inc.

AGENDA ITEM NO. 25

DOCKET NO(S). E-01575A-11-0223

OPEN MEETING DATE: June 11-12, 2013

Page 28, line 6

INSERT new findings of fact:

105. We support energy efficiency but we think the process could and should be improved. We are not convinced that the current method of cost-effective analysis is the best way to ensure that ratepayer money is being invested in a prudent manner. We think there should be further discussion, outside of this implementation plan, to more fully explore the various options that could better analyze cost efficiency. We look forward to the opportunity to make sure that energy efficiency programs are truly cost effective.

106. As stated earlier, Staff's analysis estimates that SSVEC will only reach 0.578% of prior year retail energy sales, by the end of 2014, if all proposed programs are approved, even though the Energy efficiency standard calls for 5.44%. In fact, SSVEC has not been able to achieve the EE Standard targets, each year, which led Staff to propose a waiver from the GEES Standards. Even the most ambitious implementation plans cannot reach the EE Standards. We feel that this is one of many reasons why the entire EE process needs to be reviewed and possibly reformed. Therefore, we do not think it is in the public interest to approve a budget that implements new programs or measures, and makes changes to existing programs, at this time.

107. Accordingly, we decline to approve any programs beyond 2013 so that SSVEC need not spend money nor prepare for any 2014 programs while we review and possibly revise the EE process.

108. We decline to approve the Meter Miser Guide measure for the Residential Energy Management Program. We decline to approve the Refrigerator Recycling Program. We decline to approve the Low Income Weatherization Program. We decline to approve the Commercial and Lighting Incentive Program.

Page 28, line 18

DELETE "and 2014"

Page 28, line 20

DELETE "and 2014"

Arizona Corporation Commission
DOCKETED

JUN 07 2013

DOCKETED BY *TJM*

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ARIZONA CORPORATION COMMISSION
ENERGY CONTROL

THIS AMENDMENT:

_____ Passed _____ Passed as amended by _____

_____ Failed _____ Not Offered _____ Withdrawn

Page 28, line 22

INSERT “, to \$50,000 in 2013,” after “decrease”

Page 28, lines 23-25

DELETE and REPLACE with: “IT IS FURTHER ORDERED that the proposed budget increase to the Residential Energy Management, for \$70,000 in 2013, is approved except for the Meter Miser Guide measure.”

Page 28, lines 27

INSERT “not” before “approved.”

Page 29, line 2

INSERT “not” before “approved.”

Page 29, line 6

INSERT “for 2013, is approved” after “\$150,000” and delete the remainder of the sentence.

Page 29, line 7

INSERT “of \$12,000, for 2013,” after “increase”

Page 29, line 10

INSERT “not” before “approved.”

Page 29, line 12

INSERT “for \$40,000, in 2013,” after “Program”

Page 29, line 14

DELETE “and 2014”

Page 29, line 15-16

DELETE “\$1,391,741 for 2013 and reduced to \$1,214,584 for 2014” and REPLACE with “\$936,157 for 2013”

Page 29, line 18

DELETE: “\$0.00088” and please make conforming changes

PLEASE MAKE ALL CONFORMING CHANGES.